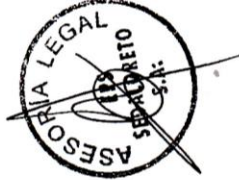


PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE IQUITOS

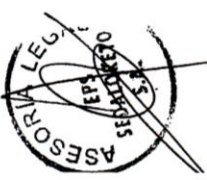
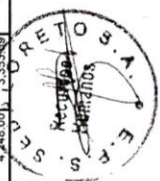
| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | | REMUNERACIONES | | | COLATERALES | | | REMUNERACION MENSUAL | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | BONIFICACION EXTRAORDINARIA EN JULIO Y GRATIF LEY 28714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 | |
|---|-------------|-------------------------|----------|----------------------------|----------------|-----------------------|----------------------|---|------------------------|--------------------------------|----------------------|--------------------|-----------------------|-------------------------|-----------------|---|--------|-------------|------------------------|-----------|
| | | Presu presupuestadas | Vacantes | Vacantes No Presupuestadas | Básico Mensual | Incremento AFP 10.23% | Incremento AFP 3.33% | Reactivos Jubilados, Pensionados y Clases Pasivas | Refrigerio y Movilidad | Asignación Especial de Valores | | | Asignación Vacacional | Gratificación Diciembre | | | | | | |
| GERENTE 2 | | | | | | | | | | | | | | | | | | | | |
| 01 Gerente General | Directivo | 1 | 1 | 1 | 5,299.00 | | | | | | 75.00 | 5,374.00 | 64,488.00 | 5,299.00 | 10,748.00 | 8,018.53 | 967.32 | 6,490.46 | 900.00 | 96,911.30 |
| GERENTE 1 - JEFE DE OFICINA 2 JOF 2 | | | | | | | | | | | | | | | | | | | | |
| 02 Jefe de Oficina de Control Institucional | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | | 3,308.00 | 39,696.00 | 3,308.00 | 6,616.00 | 4,941.16 | 595.44 | 3,997.17 | 900.00 | 60,053.77 |
| 03 Gerente de Planificación Estratégica y P. | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| 04 Gerente de Administración y Finanzas | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| 05 Jefe de Oficina General de Asesoría Legal | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| 06 Gerente de Ingeniería | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| 07 Gerente Comercial | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| 08 Gerente de Operaciones | Directivo | 1 | 1 | 1 | 3,308.00 | | | | | | 75.00 | 3,383.00 | 40,596.00 | 3,308.00 | 6,766.00 | 5,044.57 | 608.94 | 4,009.67 | 900.00 | 61,233.18 |
| JEFES DE OFICINAS JOF 1 - JEFES DE DEPARTAMENTOS JDP 2 | | | | | | | | | | | | | | | | | | | | |
| 09 Jefe de Oficina de Imagen Inst. y Educ.Sant. | Ejecutivo | 1 | 1 | 1 | 3,365.00 | | | | | | 75.00 | 3,440.00 | 40,380.00 | 3,365.00 | 6,730.00 | 5,026.30 | 605.70 | 4,066.04 | 900.00 | 61,073.04 |
| 10 Jefe de Oficina de Informática | Ejecutivo | 1 | 1 | 1 | 3,295.00 | | | | | | 75.00 | 3,370.00 | 39,540.00 | 3,295.00 | 6,580.00 | 4,921.74 | 593.10 | 3,961.46 | 900.00 | 59,821.30 |
| 11 Jefe Dpto. Estrategias Empresariales | Ejecutivo | 1 | 1 | 1 | 3,420.00 | | | | | | 75.00 | 3,495.00 | 41,040.00 | 3,420.00 | 6,840.00 | 5,108.45 | 615.60 | 4,132.50 | 900.00 | 62,056.55 |
| 12 Jefe Dpto. Presupuesto | Ejecutivo | 1 | 1 | 1 | 3,325.00 | | | | | | 75.00 | 3,400.00 | 39,900.00 | 3,325.00 | 6,650.00 | 4,966.55 | 598.50 | 4,017.71 | 900.00 | 60,357.76 |
| 13 Jefe Dpto. Planeación Prospectiva | Ejecutivo | 1 | 1 | 1 | 3,420.00 | 106.39 | 34.39 | | | | 75.00 | 3,635.76 | 43,629.36 | 3,420.00 | 7,271.56 | 5,422.15 | 654.44 | 4,208.72 | 900.00 | 65,847.01 |
| 14 Jefe Dpto. Contabilidad | Ejecutivo | 1 | 1 | 1 | 3,420.00 | | | | | | 75.00 | 3,495.00 | 41,040.00 | 3,420.00 | 6,840.00 | 5,108.45 | 615.60 | 4,132.50 | 900.00 | 62,056.55 |
| 15 Jefe Dpto. Finanzas | Ejecutivo | 1 | 1 | 1 | 3,420.00 | | | | | | 75.00 | 3,495.00 | 41,040.00 | 3,420.00 | 6,840.00 | 5,108.45 | 615.60 | 4,132.50 | 900.00 | 62,056.55 |
| 16 Jefe Dpto. Suministros | Ejecutivo | 1 | 1 | 1 | 3,295.00 | | | | | | 75.00 | 3,370.00 | 39,540.00 | 3,295.00 | 6,580.00 | 4,921.74 | 593.10 | 3,961.46 | 900.00 | 59,821.30 |
| 17 Jefe Dpto. Recursos Humanos | Ejecutivo | 1 | 1 | 1 | 3,420.00 | 64.45 | 20.63 | | | | 75.00 | 3,880.28 | 42,963.36 | 3,420.00 | 7,190.56 | 5,339.25 | 644.45 | 4,183.60 | 900.00 | 64,696.49 |
| 18 Jefe Dpto. Tratamiento Documentario | Ejecutivo | 1 | 1 | 1 | 3,420.00 | | | | | | 75.00 | 3,495.00 | 41,040.00 | 3,420.00 | 6,840.00 | 5,108.45 | 615.60 | 4,132.50 | 900.00 | 62,056.55 |
| 19 Jefe Ofic. Control de Calidad | Ejecutivo | 1 | 1 | 1 | 3,295.00 | 106.39 | 34.39 | | | | 75.00 | 3,635.76 | 43,629.36 | 3,295.00 | 7,271.56 | 5,422.15 | 654.44 | 4,208.72 | 900.00 | 65,847.01 |
| 20 Jefe Dpto. De Redes y Alcantarillado | Ejecutivo | 1 | 1 | 1 | 3,410.00 | | | | | | 75.00 | 3,485.00 | 39,540.00 | 3,410.00 | 6,820.00 | 5,093.52 | 613.80 | 4,120.42 | 900.00 | 61,877.73 |
| 21 Jefe Dpto. Electromecánico | Ejecutivo | 1 | 1 | 1 | 3,295.00 | | | | | | 75.00 | 3,370.00 | 39,540.00 | 3,295.00 | 6,740.00 | 5,025.15 | 605.60 | 3,993.96 | 900.00 | 61,000.71 |
| 22 Jefe Dpto. Producción | Ejecutivo | 1 | 1 | 1 | 3,365.00 | | | | | | 75.00 | 3,440.00 | 40,440.00 | 3,365.00 | 6,730.00 | 5,026.30 | 605.70 | 4,066.04 | 900.00 | 61,073.04 |
| 23 Jefe Dpto. Distribución | Ejecutivo | 1 | 1 | 1 | 3,380.00 | | | | | | 75.00 | 3,455.00 | 40,380.00 | 3,380.00 | 6,760.00 | 5,048.71 | 608.40 | 4,094.17 | 900.00 | 61,341.27 |
| 24 Jefe Dpto. Seguridad Industrial | Ejecutivo | 1 | 1 | 1 | 3,380.00 | | | | | | 75.00 | 3,455.00 | 40,380.00 | 3,380.00 | 6,760.00 | 5,048.71 | 608.40 | 4,094.17 | 900.00 | 61,341.27 |
| 25 Jefe Dpto. Estudios y Proyectos | Ejecutivo | 1 | 1 | 1 | 3,270.00 | | | | | | 75.00 | 3,345.00 | 39,240.00 | 3,270.00 | 6,540.00 | 4,884.40 | 588.60 | 3,951.25 | 900.00 | 59,374.25 |
| 26 Jefe Dpto. Obras y Supervisión | Ejecutivo | 1 | 1 | 1 | 3,270.00 | | | | | | 75.00 | 3,345.00 | 39,240.00 | 3,270.00 | 6,540.00 | 4,884.40 | 588.60 | 3,951.25 | 900.00 | 59,374.25 |
| 27 Jefe Dpto. Comercialización | Ejecutivo | 1 | 1 | 1 | 3,420.00 | | | | | | 75.00 | 3,495.00 | 41,040.00 | 3,420.00 | 6,840.00 | 5,108.45 | 615.60 | 4,132.50 | 900.00 | 62,056.55 |
| 28 Jefe Dpto. Facturación y Cobranzas | Ejecutivo | 1 | 1 | 1 | 3,295.00 | | | | | | 75.00 | 3,370.00 | 39,540.00 | 3,295.00 | 6,580.00 | 4,921.74 | 593.10 | 3,961.46 | 900.00 | 59,821.30 |
| 29 Jefe Dpto. Catastro Comercial | Ejecutivo | 1 | 1 | 1 | 3,365.00 | | | | | | 75.00 | 3,440.00 | 40,380.00 | 3,365.00 | 6,730.00 | 5,026.30 | 605.70 | 4,066.04 | 900.00 | 61,073.04 |
| 30 Jefe Dpto. Medición | Ejecutivo | 1 | 1 | 1 | 3,365.00 | | | | | | 75.00 | 3,440.00 | 40,380.00 | 3,365.00 | 6,730.00 | 5,026.30 | 605.70 | 4,066.04 | 900.00 | 61,073.04 |
| PROFESIONALES | | | | | | | | | | | | | | | | | | | | |
| 31 Profesional en Desarrollo en Software | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 32 Supervisor de Turno | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 33 Supervisor de Medición | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 34 Supervisor de Redes de Agua | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 35 Supervisor de Proceso Electromecánico | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 36 Supervisor de Seguridad Industrial y Med.Amb. | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 37 Especialista en Contabilidad General y Financiera | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 38 Especialista en Presupuesto | Profesional | 1 | 1 | 1 | 2,241.00 | 44.40 | 14.35 | | | | 75.00 | 2,374.75 | 28,497.00 | 2,241.00 | 4,632.00 | 3,450.79 | 427.46 | 2,746.96 | 900.00 | 43,153.22 |
| 39 Especialista en Expedición de Resoluciones | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 40 Especialista en Auditoría Interna | Profesional | 1 | 1 | 1 | 2,360.00 | 44.40 | 14.35 | | | | 75.00 | 2,493.75 | 29,925.00 | 2,360.00 | 4,987.50 | 3,716.30 | 446.88 | 2,890.78 | 900.00 | 45,287.18 |
| 41 Especialista en Comunicación Social | Profesional | 1 | 1 | 1 | 2,121.00 | | | | | | 75.00 | 2,196.00 | 26,352.00 | 2,121.00 | 4,509.50 | 3,271.55 | 395.28 | 2,575.38 | 900.00 | 40,007.20 |
| 42 Especialista en Contrataciones y Adq.de Estado | Profesional | 1 | 1 | 1 | 2,121.00 | 44.40 | 14.35 | | | | 75.00 | 2,254.75 | 27,057.00 | 2,121.00 | 4,509.50 | 3,359.30 | 405.86 | 2,601.96 | 900.00 | 41,013.37 |
| 43 Supervisor Catastro | Profesional | 1 | 1 | 1 | 2,920.00 | 93.09 | 30.09 | | | | 75.00 | 3,043.18 | 36,518.16 | 2,920.00 | 6,086.36 | 4,545.60 | 547.77 | 3,584.09 | 900.00 | 55,225.16 |
| 44 Trabajadora Social | Profesional | 1 | 1 | 1 | 2,960.00 | 98.09 | 30.10 | | | | 75.00 | 3,068.28 | 29,858.28 | 2,960.00 | 6,161.61 | 4,616.61 | 547.77 | 3,608.07 | 900.00 | 45,295.81 |
| 45 Especialista Legal | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 46 Ingeniero en Obras Civiles | Profesional | 1 | 1 | 1 | 2,001.00 | | | | | | 75.00 | 2,076.00 | 24,012.00 | 2,001.00 | 4,002.00 | 2,968.89 | 360.18 | 2,417.88 | 900.00 | 36,681.95 |
| 47 Supervisor de Turno | Profesional | 1 | 1 | 1 | 2,241.00 | | | | | | 75.00 | 2,316.00 | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 |
| 48 Especialista en Expedición de Resoluciones | Profesional | 1 | 1 | 1 | 2,915.00 | | | | | | 75.00 | 2,990.00 | 35,880.00 | 2,915.00 | 5,980.00 | 4,457.55 | 538.20 | 3,524.79 | 900.00 | 54,205.54 |
| 49 Especialista en Gestión de Almacenes | Profesional | 1 | 1 | 1 | 2,121.00 | | | | | | 75.00 | 2,300.00 | 27,600.00 | 2,121.00 | 4,362.00 | 3,414.84 | 395.28 | 2,575.38 | 900.00 | 41,396.60 |



17/07/2016

PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE IQUITOS

| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | | REMINERACIONES | | | COLATERALES | | | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | BONIFICACION EXTRAORDINARIA POR GRATIFICACION Ley 28714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 | |
|-------------------------------|---|-------------------------|----------|----------|----------------|--------------------|-------------------|--|-----------------------------|--|--------------------|-----------------------|-------------------------|-----------------|---|----------|-------------|------------------------|--|
| | | Presu presupuesto todas | Ocupadas | Vacantes | Básico Mensual | Ingreso AFP 10.21% | Ingreso AFP 3.33% | Reactivos, Químicos, Riesgo, Clásters, Domingos y Feriados | Reintegración por Movilidad | Asignación Familiar, Manejo de Valores | | Asignación Vacacional | Gratificación Diciembre | | | | | | |
| 50 | Especialista en Plan. Estrat. | 1 | 1 | | 2,241.00 | 60.56 | 19.58 | 75.00 | | | 28,753.88 | 2,321.14 | 4,792.28 | 3,570.50 | 431.31 | 2,756.65 | 900.00 | 43,525.65 | |
| 51 | Supervisor de Seguridad Industrial y Med Amb | 1 | 1 | | 2,215.00 | | | 75.00 | | | 26,590.00 | 2,215.00 | 4,430.00 | 3,308.55 | 396.70 | 2,676.46 | 900.00 | 46,508.70 | |
| 52 | Especialista en Programación y Control Financiero | 1 | 1 | | 2,241.00 | | | 75.00 | | | 27,932.00 | 2,241.00 | 4,632.00 | 3,450.78 | 416.88 | 2,720.38 | 900.00 | 42,153.05 | |
| 53 | Especialista en Contabilidad de Costos | 1 | 1 | | 2,241.00 | | | | | | 26,892.00 | 2,241.00 | 4,482.00 | 3,347.28 | 403.38 | 2,707.88 | 900.00 | 40,973.64 | |
| 54 | Especialista en Compras y Logística | 1 | 1 | | 2,121.00 | | | | | | 25,452.00 | 2,121.00 | 4,242.00 | 3,166.14 | 381.78 | 2,562.88 | 900.00 | 38,827.79 | |
| 55 | Supervisor de Almacén | 1 | 1 | | 2,241.00 | | | 104.00 | | | 29,040.00 | 2,241.00 | 4,632.00 | 3,594.19 | 416.88 | 2,720.38 | 900.00 | 43,544.44 | |
| 56 | Especialista Legal | 1 | 1 | | 2,241.00 | | | | | | 26,892.00 | 2,241.00 | 4,482.00 | 3,347.28 | 403.38 | 2,707.88 | 900.00 | 40,973.64 | |
| 57 | Profesional en Desarrollo de Software | 1 | 1 | | 2,241.00 | | | | | | 26,892.00 | 2,241.00 | 4,482.00 | 3,347.28 | 403.38 | 2,707.88 | 900.00 | 40,973.64 | |
| 58 | Especialista en Seguimiento y Control Presup | 1 | 1 | | 2,241.00 | | | 75.00 | | | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 | |
| 59 | Especialista en Contabilidad General y Financiera | 1 | 1 | | 2,241.00 | | | 75.00 | | | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.79 | 416.88 | 2,720.38 | 900.00 | 42,153.05 | |
| 60 | Especialista en Administración de Personal | 1 | 1 | | 2,241.00 | 44.40 | 14.35 | 75.00 | | | 27,475.00 | 2,241.00 | 4,594.75 | 3,538.55 | 427.46 | 2,746.96 | 900.00 | 43,158.22 | |
| 61 | Supervisor de Control y Métodos | 1 | 1 | | 2,241.00 | | | | | | 27,932.00 | 2,241.00 | 4,632.00 | 3,450.78 | 416.88 | 2,720.38 | 900.00 | 42,153.05 | |
| 62 | Especialista Control de Calidad | 1 | 1 | | 2,001.00 | | | 304.10 | 138.00 | | 24,433.10 | 2,001.00 | 4,002.00 | 3,408.19 | 360.18 | 2,470.88 | 900.00 | 42,406.44 | |
| 63 | Supervisor de Turno | 1 | 1 | | 2,001.00 | | | 304.10 | 138.00 | | 25,118.10 | 2,001.00 | 4,152.00 | 3,511.60 | 373.66 | 2,430.38 | 900.00 | 43,585.88 | |
| 64 | Supervisor de Seguridad Industrial y Med Amb | 1 | 1 | | 2,121.00 | | | 138.00 | | | 27,108.00 | 2,121.00 | 4,242.00 | 3,168.14 | 381.78 | 2,562.88 | 900.00 | 40,483.78 | |
| 65 | Supervisor de Turno | 1 | 1 | | 2,241.00 | | | 328.10 | 138.00 | | 33,385.20 | 2,241.00 | 4,632.00 | 3,903.18 | 416.88 | 2,720.38 | 900.00 | 48,198.63 | |
| 66 | Supervisor de Turno | 1 | 1 | | 2,241.00 | | | 328.10 | 138.00 | | 33,385.20 | 2,241.00 | 4,632.00 | 3,903.18 | 416.88 | 2,720.38 | 900.00 | 48,198.63 | |
| 67 | Especialista en Desarrollo de Personal | 1 | 1 | | 2,121.00 | | | | | | 26,352.00 | 2,121.00 | 4,392.00 | 3,271.55 | 395.29 | 2,575.38 | 900.00 | 40,007.20 | |
| 68 | Supervisor de Turno | 1 | 1 | | 2,241.00 | | | 328.10 | 138.00 | | 33,385.20 | 2,241.00 | 4,632.00 | 3,903.18 | 416.88 | 2,720.38 | 900.00 | 48,198.63 | |
| 69 | Especialista en Auditoría Interna | 1 | 1 | | 2,241.00 | | | 75.00 | | | 27,792.00 | 2,241.00 | 4,632.00 | 3,450.78 | 416.88 | 2,720.38 | 900.00 | 42,153.05 | |
| 70 | Especialista Control de Calidad | 1 | 1 | | 2,001.00 | | | | | | 24,012.00 | 2,001.00 | 4,002.00 | 2,988.89 | 360.18 | 2,417.88 | 900.00 | 36,681.95 | |
| 71 | Profesional en Redes, Serv Web | 1 | 1 | | 2,001.00 | | | 75.00 | | | 24,912.00 | 2,001.00 | 4,152.00 | 3,092.30 | 373.66 | 2,430.38 | 900.00 | 37,861.36 | |
| 72 | Especialista Planeación Prospect. | 1 | 1 | | 2,001.00 | | | | | | 24,912.00 | 2,001.00 | 4,002.00 | 2,988.89 | 360.18 | 2,417.88 | 900.00 | 36,681.95 | |
| 73 | Trabajador Social | 1 | 1 | | 2,001.00 | | | | | | 24,012.00 | 2,001.00 | 4,002.00 | 2,988.89 | 360.18 | 2,417.88 | 900.00 | 36,681.95 | |
| 74 | Supervisor de Control y Métodos | 1 | 1 | | 2,241.00 | | | 328.10 | 138.00 | | 33,385.20 | 2,241.00 | 4,632.00 | 3,903.18 | 416.88 | 2,720.38 | 900.00 | 48,198.63 | |
| 75 | Ing. de Proyectos y Obras | 1 | 1 | | 2,241.00 | | | 75.00 | | | 26,892.00 | 2,241.00 | 4,482.00 | 3,347.28 | 403.38 | 2,707.88 | 900.00 | 40,973.64 | |
| 76 | Supervisor de Turno | 1 | 1 | | 2,241.00 | | | 328.10 | 138.00 | | 33,385.20 | 2,241.00 | 4,632.00 | 3,903.18 | 416.88 | 2,720.38 | 900.00 | 48,198.63 | |
| 77 | Supervisor de Facturación | 1 | 1 | | 2,825.00 | | | | | | 33,900.00 | 2,825.00 | 5,650.00 | 4,219.70 | 508.50 | 3,413.54 | 900.00 | 51,416.74 | |
| 78 | Especialista en Cobranza Especiales | 1 | 1 | | 2,121.00 | | | 75.00 | | | 26,352.00 | 2,121.00 | 4,392.00 | 3,271.55 | 395.29 | 2,575.38 | 900.00 | 40,007.20 | |
| TECNICOS | | | | | | | | | | | | | | | | | | | |
| 79 | Técnico en Contabilidad de Costos | 1 | 1 | | 2,380.00 | | | | | | 29,220.00 | 2,380.00 | 4,870.00 | 3,628.54 | 438.30 | 2,864.17 | 900.00 | 44,281.01 | |
| 80 | Téc. en Negociación, Conciliación de Resol | 1 | 1 | | 1,899.00 | | | | | | 22,788.00 | 1,899.00 | 3,798.00 | 2,836.54 | 341.82 | 2,284.63 | 900.00 | 34,857.38 | |
| 81 | Negociador de Cobranza | 1 | 1 | | 2,000.00 | | | 75.00 | | | 24,788.00 | 2,000.00 | 4,150.00 | 3,090.81 | 375.50 | 2,428.17 | 900.00 | 37,843.48 | |
| 83 | Técnico en Adm. De Personal | 1 | 1 | | 2,000.00 | 60.56 | 19.58 | 75.00 | | | 25,851.68 | 2,080.14 | 4,310.28 | 3,210.52 | 387.93 | 2,465.44 | 900.00 | 39,215.98 | |
| 84 | Técnico en Adm. De Personal | 1 | 1 | | 2,000.00 | 60.56 | 19.58 | 75.00 | | | 25,851.68 | 2,080.14 | 4,310.28 | 3,210.52 | 387.93 | 2,465.44 | 900.00 | 39,215.98 | |
| 85 | Técnico Inspector de Campo | 1 | 1 | | 2,020.00 | | | 104.00 | 41.60 | | 26,360.88 | 2,020.00 | 4,310.28 | 3,210.52 | 387.93 | 2,465.44 | 900.00 | 39,215.98 | |
| 86 | Técnico en Impulpa y desinfección | 1 | 1 | | 1,899.00 | | | | | | 24,036.00 | 1,899.00 | 3,798.00 | 2,978.93 | 341.82 | 2,284.63 | 900.00 | 36,249.38 | |
| 87 | Técnico en Control y Pérdidas | 1 | 1 | | 1,899.00 | | | | | | 24,036.00 | 1,899.00 | 3,798.00 | 2,978.93 | 341.82 | 2,284.63 | 900.00 | 36,249.38 | |
| 88 | Técnico en Análisis de Cartera | 1 | 1 | | 2,000.00 | 64.45 | 20.83 | | | | 25,033.36 | 2,085.28 | 4,170.56 | 3,114.78 | 375.35 | 2,455.20 | 900.00 | 38,124.00 | |
| 89 | Técnico en Control y Pérdidas | 1 | 1 | | 1,899.00 | | | 104.00 | 41.60 | | 24,535.20 | 1,899.00 | 3,798.00 | 2,978.93 | 341.82 | 2,284.63 | 900.00 | 36,124.00 | |
| 90 | Técnicos Control y Métodos | 1 | 1 | | 1,899.00 | | | | | | 22,788.00 | 1,899.00 | 3,798.00 | 2,836.54 | 341.82 | 2,284.63 | 900.00 | 34,857.38 | |
| 91 | Técnico en Control y Calidad | 1 | 1 | | 1,899.00 | | | | | | 22,788.00 | 1,899.00 | 3,798.00 | 2,836.54 | 341.82 | 2,284.63 | 900.00 | 34,857.38 | |
| 92 | Técnico en Calidad | 1 | 1 | | 1,899.00 | | | | | | 22,788.00 | 1,899.00 | 3,798.00 | 2,836.54 | 341.82 | 2,284.63 | 900.00 | 34,857.38 | |
| 93 | Técnico en Calidad | 1 | 1 | | 1,951.00 | | | 41.60 | | | 24,811.20 | 1,951.00 | 4,052.00 | 3,017.62 | 364.68 | 2,369.96 | 900.00 | 37,466.46 | |
| 94 | Técnico en Planimetría | 1 | 1 | | 2,026.00 | | | 75.00 | | | 24,312.00 | 2,026.00 | 4,052.00 | 3,017.62 | 364.68 | 2,369.96 | 900.00 | 36,967.26 | |
| 95 | Técnico en Compras | 1 | 1 | | 1,951.00 | | | | | | 26,112.00 | 1,951.00 | 4,052.00 | 3,224.44 | 364.68 | 2,369.96 | 900.00 | 38,974.08 | |
| 96 | Técnico en Control Institucional | 1 | 1 | | 1,951.00 | | | | | | 26,112.00 | 1,951.00 | 4,052.00 | 3,224.44 | 364.68 | 2,369.96 | 900.00 | 38,974.08 | |
| 97 | Cajero | 1 | 1 | | 2,000.00 | | | 225.00 | | | 30,100.00 | 2,000.00 | 4,450.00 | 3,688.29 | 400.50 | 2,454.17 | 900.00 | 43,992.96 | |
| 98 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | | | 150.00 | | | 27,288.00 | 1,899.00 | 4,248.00 | 3,353.59 | 392.32 | 2,332.13 | 900.00 | 40,403.03 | |
| 99 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | | | 150.00 | | | 27,288.00 | 1,899.00 | 4,248.00 | 3,353.59 | 392.32 | 2,332.13 | 900.00 | 40,403.03 | |
| 100 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | 44.40 | 14.35 | 225.00 | | | 27,993.00 | 1,957.75 | 4,385.50 | 3,441.34 | 392.90 | 2,358.71 | 900.00 | 41,409.20 | |
| 101 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | 44.40 | 14.35 | 225.00 | | | 27,993.00 | 1,957.75 | 4,385.50 | 3,441.34 | 392.90 | 2,358.71 | 900.00 | 41,409.20 | |
| 102 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | | | 225.00 | | | 28,807.20 | 1,899.00 | 4,248.00 | 3,528.14 | 382.32 | 2,332.13 | 900.00 | 42,096.78 | |
| 103 | Técnico en Recaudación | 1 | 1 | | 1,899.00 | | | 225.00 | | | 28,807.20 | 1,899.00 | 4,248.00 | 3,528.14 | 382.32 | 2,332.13 | 900.00 | 42,096.78 | |

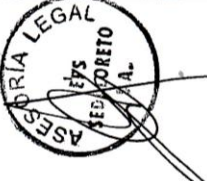


PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE IQUITOS

| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | | REMUNERACIONES | | | COLATERALES | | | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | BONIFICAC. EXTRAORDINARIA EN JULIO Y AGOSTO 2014 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 |
|---|-----------|-------------------------|------------------------|---------------------------|----------------|-------------------|-----------------------|--|-------------------------|--|--------------------|-----------------------|-----------------------------------|-----------------|--|-----|-------------|------------------------|
| | | Pre su buros Ocupa das | Vaca cios no Ocupa dos | Vaca cios no pre su buros | Básico Mensual | Incremento 10.23% | Incremento Anual 3.3% | Reactivos Químicos, Riesgo, Sistema De Alingos y Feridos | Reintegración Movilidad | Asignación Familiar, Manejo de Valores | | Asignación Vacacional | Gratificaciónes Julio y Diciembre | | | | | |
| 104 Técnico en Recaudación | Técnico | 1 | 1 | 1 | 1,899.00 | 225.00 | 2,274.00 | 27,288.00 | 1,899.00 | 4,248.00 | 3,353.59 | 382.32 | 2,332.13 | 900.00 | 40,403.03 | | 900.00 | 38,737.61 |
| 105 Técnico en Recaudación | Técnico | 1 | 1 | 1 | 1,899.00 | 104.00 | 2,223.00 | 26,736.00 | 1,899.00 | 4,248.00 | 3,290.16 | 382.32 | 2,332.13 | 900.00 | 38,737.61 | | 900.00 | 38,737.61 |
| 106 Técnico en Recaudación | Técnico | 1 | 1 | 1 | 1,899.00 | 150.00 | 2,199.00 | 26,398.00 | 1,899.00 | 4,088.00 | 3,250.18 | 368.82 | 2,319.63 | 900.00 | 37,716.80 | | 900.00 | 37,716.80 |
| 107 Técnico en Recaudación | Técnico | 1 | 1 | 1 | 1,899.00 | 2,045.00 | 4,725.00 | 24,588.00 | 1,899.00 | 3,971.08 | 3,043.36 | 368.82 | 2,319.63 | 900.00 | 37,716.80 | | 900.00 | 37,716.80 |
| 108 Técnico de Despezo de Días | Técnico | 1 | 1 | 1 | 1,848.88 | 1,910.54 | 3,760.42 | 24,824.88 | 1,910.54 | 3,971.08 | 2,957.18 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 109 Secretaria de Gerencia | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 110 Técnico en Talla Documentario | Técnico | 1 | 1 | 1 | 1,899.00 | 1,899.00 | 3,798.00 | 22,788.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 111 Técnico en Control Patrimonial | Técnico | 1 | 1 | 1 | 1,951.00 | 47.26 | 2,028.26 | 24,162.48 | 1,951.00 | 4,027.08 | 3,007.62 | 382.44 | 2,385.77 | 900.00 | 38,858.93 | | 900.00 | 38,858.93 |
| 112 Técnico en Análisis de Carrera | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 113 Técnico en Digitalización de datos | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 114 Técnico en Soporte en Usuarios en Sistemas | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,017.62 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 115 Técnico de Cortes y Reconexiones | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,213.00 | 26,558.40 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 116 Técnico de Cortes y Reconexiones | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,213.00 | 26,558.40 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 117 Técnico en Activación de Conexiones | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 118 Técnico en Archivo y Biblioteca | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 119 Técnico en Computos | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 120 Técnico Legal | Técnico | 1 | 1 | 1 | 1,874.00 | 75.00 | 1,949.00 | 22,488.00 | 1,874.00 | 3,748.00 | 2,799.18 | 337.32 | 2,264.42 | 900.00 | 34,410.93 | | 900.00 | 34,410.93 |
| 121 Técnico en Inspección y contabilización y de Resoluciones | Técnico | 1 | 1 | 1 | 1,848.00 | 75.00 | 1,923.00 | 22,176.00 | 1,848.00 | 3,696.00 | 2,760.36 | 332.64 | 2,294.63 | 900.00 | 34,857.98 | | 900.00 | 34,857.98 |
| 122 Técnico en Inspección de Consumo | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 123 Técnico Legal | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 124 Técnico en Soporte Hardware y Software | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 125 Técnico en Soporte Hardware y Software | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 126 Secretario de Gerencia | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 127 Secretario de Gerencia | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 128 Técnico en Facturación | Técnico | 1 | 1 | 1 | 1,848.00 | 126.60 | 2,233.60 | 26,863.20 | 1,848.00 | 3,948.00 | 3,114.50 | 355.32 | 2,307.13 | 900.00 | 39,037.15 | | 900.00 | 39,037.15 |
| 129 Técnico en Desarrollo de Personal | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 130 Técnico en Estudios de Marketing | Técnico | 1 | 1 | 1 | 1,848.00 | 75.00 | 1,923.00 | 22,176.00 | 1,848.00 | 3,696.00 | 2,760.36 | 332.64 | 2,294.63 | 900.00 | 34,857.98 | | 900.00 | 34,857.98 |
| 131 Técnico en Digitalización de datos | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 132 Técnico en Digitalización de datos | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 133 Secretario de Departamento | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 134 Técnico en Control y Métodos | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 135 Técnico en Control de Calidad | Técnico | 1 | 1 | 1 | 1,848.00 | 75.00 | 1,923.00 | 22,176.00 | 1,848.00 | 3,696.00 | 2,760.36 | 332.64 | 2,294.63 | 900.00 | 34,857.98 | | 900.00 | 34,857.98 |
| 136 Secretaria de Departamento | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 137 Técnico en Mecánica Automotriz | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 138 Secretario de Gerencia | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 139 Técnico en Limpieza y desinfección | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 140 Secretario de Departamento | Técnico | 1 | 1 | 1 | 1,848.00 | 75.00 | 1,923.00 | 22,176.00 | 1,848.00 | 3,696.00 | 2,760.36 | 332.64 | 2,294.63 | 900.00 | 34,857.98 | | 900.00 | 34,857.98 |
| 141 Secretario de Gerencia | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 142 Técnico en Cabalero | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 143 Técnico Inspector de Campo | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 144 Técnico en Visualizaciones e Insidencias | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 145 Técnico en Mantenimiento de Medidores | Técnico | 1 | 1 | 1 | 2,000.00 | 56.88 | 2,056.88 | 25,402.44 | 2,056.88 | 4,150.54 | 3,098.83 | 373.55 | 2,450.74 | 900.00 | 38,452.37 | | 900.00 | 38,452.37 |
| 146 Técnico en Servicio Generales | Técnico | 1 | 1 | 1 | 1,940.00 | 60.56 | 1,970.00 | 25,141.68 | 1,940.00 | 4,190.28 | 3,202.88 | 377.13 | 2,392.94 | 900.00 | 38,143.06 | | 900.00 | 38,143.06 |
| 147 Técnico Inspector de Campo | Técnico | 1 | 1 | 1 | 1,970.00 | 60.56 | 2,000.00 | 25,038.20 | 1,970.00 | 4,090.00 | 3,046.00 | 368.10 | 2,392.94 | 900.00 | 37,806.22 | | 900.00 | 37,806.22 |
| 148 Técnico Saldador | Técnico | 1 | 1 | 1 | 2,000.00 | 19.58 | 2,019.58 | 27,109.68 | 2,000.00 | 4,310.28 | 3,353.91 | 387.93 | 2,485.44 | 900.00 | 40,607.38 | | 900.00 | 40,607.38 |
| 149 Técnico Electricista | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 150 Técnico en Inspección de Consumo | Técnico | 1 | 1 | 1 | 1,848.00 | 75.00 | 1,923.00 | 22,176.00 | 1,848.00 | 3,696.00 | 2,760.36 | 332.64 | 2,294.63 | 900.00 | 34,857.98 | | 900.00 | 34,857.98 |
| 151 Técnico Electricista | Técnico | 1 | 1 | 1 | 2,000.00 | 75.00 | 2,075.00 | 26,148.00 | 2,000.00 | 4,150.54 | 3,234.21 | 373.55 | 2,450.74 | 900.00 | 38,452.37 | | 900.00 | 38,452.37 |
| 152 Técnico en Distribución | Técnico | 1 | 1 | 1 | 1,899.00 | 75.00 | 1,974.00 | 23,688.00 | 1,899.00 | 3,948.00 | 2,939.95 | 355.32 | 2,307.13 | 900.00 | 36,037.39 | | 900.00 | 36,037.39 |
| 153 Técnico Electricista | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 154 Técnico Electricista | Técnico | 1 | 1 | 1 | 1,951.00 | 75.00 | 2,026.00 | 24,312.00 | 1,951.00 | 4,052.00 | 3,161.01 | 384.68 | 2,389.96 | 900.00 | 39,957.26 | | 900.00 | 39,957.26 |
| 155 Chofer de Unidades Móviles | Técnico | 1 | 1 | 1 | 1,899.00 | | | | | | | | | | | | | |

PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE IQUITOS

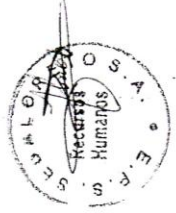
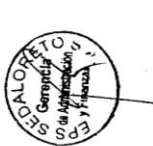
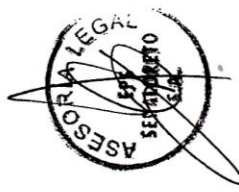
| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | REMUNERACIONES | | | COLATERALES | | | REMUNERACION ANUAL | GRATIFICACIONES | | BONIFICACION EXTRAORDINARIA EN VIGENCIA DE LA LEY 29714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 |
|-------------------------------|--|-------------------------|----------|----------------|----------------|-----------------------------|-------------------|--|---|--------------------|-----------------------|--------------------------------|---|----------|-------------|------------------------|
| | | Pre suscripciones | Ocupadas | Vacantes | Básico Mensual | Incremento AFP 3% -ONP 3.3% | Incremento AFP 3% | Reactivos Químicos, Riesgo, Criterio, Drogas y Penales | Asignación Familiar, Manejo de Movilidad, Valores | | Asignación Vacacional | Gratificación Mensual y Diaria | | | | |
| 160 | Técnico | 1 | 1 | 1 | 1,899.00 | | 189.90 | 75.00 | 2,168.90 | 25,866.80 | 1,899.00 | 3,948.00 | 3,201.78 | 2,307.13 | 900.00 | 36,578.03 |
| 161 | Chofer de Unidades Móviles | 1 | 1 | 1 | 1,899.00 | 47.26 | 239.80 | 138.00 | 28,072.28 | 2,867.28 | 1,961.54 | 3,923.08 | 3,250.73 | 2,322.83 | 900.00 | 40,794.44 |
| 162 | Chofer de Unidades Móviles | 1 | 1 | 1 | 1,848.00 | 44.40 | 14.35 | 138.00 | 27,354.50 | 1,906.75 | 1,906.75 | 3,813.50 | 3,171.85 | 2,259.59 | 900.00 | 35,749.51 |
| 163 | Técnico en Alcantarillado | 1 | 1 | 1 | 1,951.00 | | 104.00 | 75.00 | 21,136.00 | 25,866.00 | 1,951.00 | 4,052.00 | 3,161.01 | 2,369.96 | 900.00 | 34,388.85 |
| 164 | Técnico en Redes | 1 | 1 | 1 | 1,848.00 | 44.40 | 104.00 | 75.00 | 21,188.75 | 26,265.00 | 2,009.75 | 4,169.50 | 3,248.77 | 2,366.55 | 900.00 | 36,364.42 |
| 165 | Técnico en Procesos Electromecánicos | 1 | 1 | 1 | 1,874.00 | | 104.00 | 83.20 | 21,362.20 | 25,634.40 | 1,874.00 | 3,896.00 | 3,043.75 | 2,233.00 | 900.00 | 35,137.39 |
| 166 | Técnico en Obras Civiles | 1 | 1 | 1 | 1,848.00 | | 104.00 | 75.00 | 20,227.00 | 24,324.00 | 1,848.00 | 3,846.00 | 3,046.00 | 2,276.62 | 900.00 | 37,880.14 |
| 167 | Técnico en Procesos Electromecánicos | 1 | 1 | 1 | 1,848.00 | | 104.00 | 75.00 | 20,227.00 | 24,324.00 | 1,848.00 | 3,846.00 | 3,046.00 | 2,276.62 | 900.00 | 37,880.14 |
| 168 | Técnico en Finanzas | 1 | 1 | 1 | 1,848.00 | | 104.00 | 75.00 | 20,227.00 | 24,324.00 | 1,848.00 | 3,846.00 | 3,046.00 | 2,276.62 | 900.00 | 37,880.14 |
| 169 | Secretaría Gerencia General | 1 | 1 | 1 | 1,951.00 | | 104.00 | 75.00 | 21,136.00 | 25,866.00 | 1,951.00 | 4,052.00 | 3,161.01 | 2,369.96 | 900.00 | 35,233.90 |
| 170 | Dibujante Técnico | 1 | 1 | 1 | 1,951.00 | | 104.00 | 75.00 | 21,136.00 | 25,866.00 | 1,951.00 | 4,052.00 | 3,161.01 | 2,369.96 | 900.00 | 35,233.90 |
| 171 | Técnico Supervisor de Seccionistas Comerciales | 1 | 1 | 1 | 1,951.00 | | 104.00 | 75.00 | 21,136.00 | 25,866.00 | 1,951.00 | 4,052.00 | 3,161.01 | 2,369.96 | 900.00 | 35,233.90 |
| 172 | Técnico en Almacenes | 1 | 1 | 1 | 1,899.00 | | 104.00 | 75.00 | 20,987.00 | 24,111.00 | 1,899.00 | 3,946.00 | 2,939.95 | 2,307.13 | 900.00 | 35,145.48 |
| 173 | Técnico en Instalación Medidores | 1 | 1 | 1 | 1,899.00 | 44.40 | 104.00 | 75.00 | 20,987.00 | 24,111.00 | 1,899.00 | 3,946.00 | 2,939.95 | 2,307.13 | 900.00 | 35,145.48 |
| 174 | Técnico en Inspección para Fobilidad Consumo | 1 | 1 | 1 | 1,899.00 | 41.74 | 83.20 | 83.20 | 21,263.83 | 25,447.56 | 1,954.23 | 3,908.48 | 3,033.75 | 2,319.62 | 900.00 | 36,794.92 |
| 175 | Técnico en Inspección para Fobilidad Consumo | 1 | 1 | 1 | 1,899.00 | 41.74 | 83.20 | 83.20 | 21,263.83 | 25,447.56 | 1,954.23 | 3,908.48 | 3,033.75 | 2,319.62 | 900.00 | 36,794.92 |
| 176 | Secretaría de Director | 1 | 1 | 1 | 1,951.00 | | 104.00 | 75.00 | 21,136.00 | 25,866.00 | 1,951.00 | 4,052.00 | 3,161.01 | 2,369.96 | 900.00 | 37,915.38 |
| 177 | Asistente Administrativo | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| 178 | Secretaría Comercial | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| 179 | Secretaría Comercial | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| 180 | Secretaría Comercial | 1 | 1 | 1 | 1,772.00 | | 104.00 | 75.00 | 19,284.00 | 21,864.00 | 1,772.00 | 3,544.00 | 2,646.84 | 2,141.17 | 900.00 | 32,586.96 |
| 181 | Secretaría Comercial | 1 | 1 | 1 | 1,772.00 | | 104.00 | 75.00 | 19,284.00 | 21,864.00 | 1,772.00 | 3,544.00 | 2,646.84 | 2,141.17 | 900.00 | 32,586.96 |
| 182 | Secretaría Comercial | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| 183 | Asistente Administrativo | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| 184 | Asistente Administrativo | 1 | 1 | 1 | 1,791.00 | | 104.00 | 75.00 | 19,866.00 | 22,392.00 | 1,791.00 | 3,732.00 | 2,776.63 | 2,176.63 | 900.00 | 34,106.13 |
| ADMINISTRATIVOS | | | | | | | | | | | | | | | | |
| 185 | Operario de Mantenimiento de Medidores | 1 | 1 | 1 | 1,272.00 | | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.28 | 900.00 | 34,355.08 |
| 186 | Operario en Alcantarillado | 1 | 1 | 1 | 1,666.00 | | 104.00 | 75.00 | 17,700.00 | 20,356.00 | 1,666.00 | 3,322.00 | 2,651.90 | 2,038.08 | 900.00 | 32,082.86 |
| 187 | Operario en Control y Pérdidas | 1 | 1 | 1 | 1,272.00 | | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.28 | 900.00 | 34,355.08 |
| 188 | Operario en Seguridad Industrial | 1 | 1 | 1 | 1,635.00 | | 104.00 | 75.00 | 19,530.00 | 22,626.00 | 1,635.00 | 3,670.00 | 2,740.94 | 2,217.29 | 900.00 | 33,715.53 |
| 189 | Operario en Seguridad Industrial | 1 | 1 | 1 | 1,635.00 | | 104.00 | 75.00 | 19,530.00 | 22,626.00 | 1,635.00 | 3,670.00 | 2,740.94 | 2,217.29 | 900.00 | 33,715.53 |
| 190 | Operario Redes de Agua | 1 | 1 | 1 | 1,666.00 | | 104.00 | 75.00 | 17,700.00 | 20,356.00 | 1,666.00 | 3,322.00 | 2,651.90 | 2,038.08 | 900.00 | 32,082.86 |
| 191 | Operario Electromecánico | 1 | 1 | 1 | 1,740.00 | 47.26 | 104.00 | 75.00 | 19,800.00 | 22,878.48 | 1,740.00 | 3,608.00 | 2,835.85 | 2,130.81 | 900.00 | 33,262.27 |
| 192 | Operario en Captación | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 193 | Operario Redes de Agua | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 194 | Operario en Alcantarillado | 1 | 1 | 1 | 1,666.00 | | 104.00 | 75.00 | 17,700.00 | 20,356.00 | 1,666.00 | 3,322.00 | 2,651.90 | 2,038.08 | 900.00 | 32,082.86 |
| 195 | Operario Instalación Medidores | 1 | 1 | 1 | 1,727.00 | | 104.00 | 75.00 | 19,611.60 | 22,632.48 | 1,727.00 | 3,726.00 | 2,919.84 | 2,127.60 | 900.00 | 33,582.06 |
| 196 | Operario en Control y Pérdidas | 1 | 1 | 1 | 1,272.00 | | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.29 | 900.00 | 34,355.08 |
| 197 | Operario Redes de Agua | 1 | 1 | 1 | 1,666.00 | 17.23 | 104.00 | 75.00 | 19,003.83 | 22,845.96 | 1,666.00 | 3,516.46 | 2,761.05 | 2,046.40 | 900.00 | 34,025.94 |
| 198 | Operario de Captación | 1 | 1 | 1 | 1,272.00 | 47.26 | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.29 | 900.00 | 34,355.08 |
| 199 | Operario de Distribución | 1 | 1 | 1 | 1,272.00 | | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.29 | 900.00 | 34,355.08 |
| 200 | Operario de Distribución | 1 | 1 | 1 | 1,272.00 | | 104.00 | 75.00 | 15,065.00 | 17,722.00 | 1,272.00 | 2,822.00 | 2,836.43 | 2,099.29 | 900.00 | 34,355.08 |
| 201 | Operario de Captación | 1 | 1 | 1 | 1,740.00 | 47.26 | 104.00 | 75.00 | 19,800.00 | 22,878.48 | 1,740.00 | 3,608.00 | 2,835.85 | 2,130.81 | 900.00 | 33,262.27 |
| 202 | Operario de Captación | 1 | 1 | 1 | 1,740.00 | 47.26 | 104.00 | 75.00 | 19,800.00 | 22,878.48 | 1,740.00 | 3,608.00 | 2,835.85 | 2,130.81 | 900.00 | 33,262.27 |
| 203 | Operario de Distribución | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 204 | Operario en movimiento y operaz de válvulas | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 205 | Operario de Donificación | 1 | 1 | 1 | 1,740.00 | 47.26 | 104.00 | 75.00 | 19,611.60 | 22,632.48 | 1,740.00 | 3,726.00 | 2,919.84 | 2,127.60 | 900.00 | 33,582.06 |
| 206 | Operario de Donificación | 1 | 1 | 1 | 1,740.00 | 47.26 | 104.00 | 75.00 | 19,611.60 | 22,632.48 | 1,740.00 | 3,726.00 | 2,919.84 | 2,127.60 | 900.00 | 33,582.06 |
| 207 | Operario en Redes de Agua | 1 | 1 | 1 | 1,666.00 | 44.40 | 104.00 | 75.00 | 19,284.00 | 21,864.00 | 1,666.00 | 3,544.00 | 2,646.84 | 2,141.17 | 900.00 | 32,586.96 |
| 208 | Operario en Redes de Agua | 1 | 1 | 1 | 1,666.00 | 44.40 | 104.00 | 75.00 | 19,284.00 | 21,864.00 | 1,666.00 | 3,544.00 | 2,646.84 | 2,141.17 | 900.00 | 32,586.96 |
| 209 | Operario Electromecánico | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 210 | Operario Substanc | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |
| 211 | Operario en Distribución | 1 | 1 | 1 | 1,580.00 | | 104.00 | 75.00 | 18,886.00 | 21,739.20 | 1,580.00 | 3,482.00 | 2,751.29 | 2,005.17 | 900.00 | 34,477.22 |



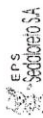
PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE QUITOS

| N° CAP | DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | REMUNERACIONES | | | COLATERALES | | | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | BONIFICACION EXTRAORDINARIA EN JULIO Y AGOSTO LEY 28714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 | | | | | | | | | | | | | |
|----------------|--|-----------|-------------------------|----------|----------------|-------------------------|---------------------|--|---|--|--------------------|-----------------------|----------------------|-----------------|---|----------|-------------|------------------------|-----|-----|----|---|------------|--------------|------------|--------------|------------|-----------|------------|------------|---------------|
| | | | Plazas | Vacantes | Básico Mensual | Incentivos INCAP 10,23% | Incremento AFP 3,3% | Reactivos Químico, Riesgo, Sistema De Muestras y Férulas | Retroactivo Antigüedad, Movilidad, etc. | Asignación Familiar, Manejo de Valores | | Asignación Vacacional | Gratificación Diaria | | | | | | | | | | | | | | | | | | |
| 212 | Operario en Desfibración | Operario | 1 | 1 | 1.580,00 | | | 262,00 | 138,00 | 75,00 | 24.660,00 | 1.580,00 | 2.824,70 | 297,90 | 1.921,67 | 900,00 | 35.484,27 | | | | | | | | | | | | | | |
| 213 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | | | | 18.960,00 | 1.580,00 | 2.360,05 | 284,40 | 1.909,17 | 900,00 | 29.153,61 | | | | | | | | | | | | | | |
| 214 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | | | | 18.960,00 | 1.580,00 | 2.360,05 | 284,40 | 1.909,17 | 900,00 | 29.153,61 | | | | | | | | | | | | | | |
| 215 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | | | | 18.960,00 | 1.580,00 | 2.360,05 | 284,40 | 1.909,17 | 900,00 | 29.153,61 | | | | | | | | | | | | | | |
| 216 | Operario en Lavado y Mant. | Operario | 1 | 1 | 1.580,00 | | | 262,00 | 138,00 | 75,00 | 23.760,00 | 1.580,00 | 2.721,29 | 284,40 | 1.909,17 | 900,00 | 34.314,86 | | | | | | | | | | | | | | |
| 217 | Operario en Movimiento y operación de válvulas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 20.208,00 | 1.580,00 | 2.503,44 | 284,40 | 1.909,17 | 900,00 | 30.546,01 | | | | | | | | | | | | | | |
| 218 | Operario en Movimiento y operación de válvulas | Operario | 1 | 1 | 1.580,00 | | | 270,00 | 138,00 | 75,00 | 24.895,20 | 1.580,00 | 2.861,61 | 299,88 | 1.909,17 | 900,00 | 36.967,77 | | | | | | | | | | | | | | |
| 219 | Operario en movimiento y operac. de válvulas | Operario | 1 | 1 | 1.580,00 | | | 52,00 | | 75,00 | 19.584,00 | 1.580,00 | 2.431,74 | 284,40 | 1.909,17 | 900,00 | 29.849,31 | | | | | | | | | | | | | | |
| 220 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 221 | Operario de Obras Civiles | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 222 | Operario en Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 223 | Operario en obras civiles | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 224 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 276,70 | 138,00 | 75,00 | 26.600,40 | 1.727,00 | 3.454,00 | 324,36 | 2.025,58 | 900,00 | 33.178,67 | | | | | | | | | | | | | | |
| 225 | Operario de Desfibración | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 226 | Operario en Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 227 | Operario en Alcantarillado | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 228 | Operario en Alcantarillado | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 229 | Operario de Distribución | Operario | 1 | 1 | 1.580,00 | | | 296,00 | 138,00 | 75,00 | 25.146,00 | 1.920,00 | 3.990,00 | 359,10 | 2.025,58 | 900,00 | 32.682,27 | | | | | | | | | | | | | | |
| 230 | Operario en obras civiles | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 231 | Operario de Desfibración | Operario | 1 | 1 | 1.580,00 | | | 276,70 | 138,00 | 75,00 | 26.600,40 | 1.727,00 | 3.454,00 | 324,36 | 2.025,58 | 900,00 | 33.178,67 | | | | | | | | | | | | | | |
| 232 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 233 | Operario en Alcantarillado | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 234 | Operario en movimiento y operac. de válvulas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 235 | Operario en Mantenimiento de Medidores | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 236 | Operario en Alcantarillado | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 237 | Operario en Alcantarillado | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 238 | Operario en Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 239 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 240 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 241 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 242 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 243 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 244 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 245 | Operario Electromecánico | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 246 | Operario Mecánico Automotriz | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 247 | Operario de Distribución | Operario | 1 | 1 | 1.580,00 | | | 276,70 | 138,00 | 75,00 | 26.600,40 | 1.727,00 | 3.454,00 | 324,36 | 2.025,58 | 900,00 | 33.178,67 | | | | | | | | | | | | | | |
| 248 | Operario de Desfibración | Operario | 1 | 1 | 1.580,00 | | | 276,70 | 138,00 | 75,00 | 26.600,40 | 1.727,00 | 3.454,00 | 324,36 | 2.025,58 | 900,00 | 33.178,67 | | | | | | | | | | | | | | |
| 249 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 250 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 251 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 252 | Operario en lavado y mant. De hidrantes | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 253 | Operario en lavado y mant. De hidrantes | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 254 | Operario en lavado y mant. De hidrantes | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 255 | Operario en movimiento y operac. de válvulas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 256 | Operario en Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 257 | Operario en Control y Perdidas | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 258 | Operario Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 259 | Operario Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 260 | Operario Redes de Agua | Operario | 1 | 1 | 1.580,00 | | | 104,00 | 104,00 | 75,00 | 21.108,00 | 1.580,00 | 2.608,85 | 297,90 | 1.921,67 | 900,00 | 31.724,42 | | | | | | | | | | | | | | |
| 261 | Operario de Desfibración | Operario | 1 | 1 | 1.782,00 | | | 104,00 | 138,00 | 75,00 | 25.188,00 | 1.782,00 | 3.714,00 | 2.808,58 | 334,26 | 2.185,75 | 900,00 | 36.992,29 | | | | | | | | | | | | | |
| TOTAL GENERAL: | | | | | | | | | | | | | | | | | | | 260 | 174 | 86 | 1 | 579.727,07 | 6.951.264,84 | 540.555,97 | 1.107.961,94 | 851.859,59 | 99.716,57 | 653.620,12 | 234.000,00 | 10.438.979,03 |

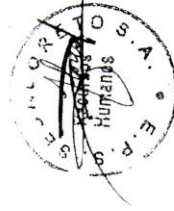
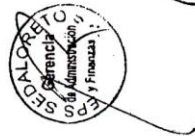
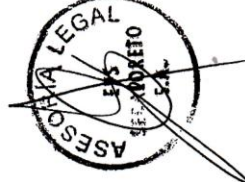
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PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE REQUENA

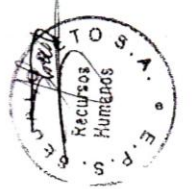


| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | | REMUNERACIONES | | | BONIFICACIONES | | | ASIGNACION FAMILIAR, DOMINGOS | REMUNERACION MENSUAL | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | Bonificación extraordinaria Ley 29714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 |
|-------------------------------|-------------------------------------|-------------------------|----------|----------|----------------------------|----------------|-----------------------|------------------------------|------------------------|----------------------------|-------------------------------|----------------------|--------------------|-----------------------|-----------------------------------|-----------------|---------------------------------------|-----------|-------------|------------------------|
| | | Pre suscripciones | Ocupadas | Vacantes | Vacantes no Presupuestadas | Básico Mensual | Incremento AFP 10.23% | Incremento AFP 3% - ONP 3.3% | Refrigerio y Movilidad | Químicos y Riesgo, Domingo | | | | Asignación Vacacional | Gratificaciones Julio y Diciembre | | | | | |
| JEFES DE DEPARTAMENTO | | | | | | | | | | | | | | | | | | | | |
| 01 | Administrador Zonal | 1 | 1 | | | 2,500.00 | | | | | | 2,500.00 | 30,000.00 | 2,500.00 | 5,000.00 | 3,734.25 | 450.00 | 3,020.83 | 900.00 | 45,605.08 |
| TECNICOS | | | | | | | | | | | | | | | | | | | | |
| 02 | Técnico en Operación de Planta | 1 | | | 1 | 1,848.00 | | | 138.00 | 198.20 | | 1,848.00 | 26,210.40 | 1,848.00 | 4,092.40 | 3,033.64 | 368.32 | 2,266.03 | 900.00 | 38,718.79 |
| ADMINISTRATIVOS | | | | | | | | | | | | | | | | | | | | |
| 03 | Auxiliar de Tesorería | 1 | 1 | | | 1,789.00 | 16.76 | 150.00 | | | | 1,789.00 | 23,469.12 | 1,805.76 | 3,611.52 | 2,904.08 | 325.04 | 2,181.96 | 900.00 | 35,197.48 |
| 04 | Auxiliar de Recaudación | 1 | 1 | | | 1,789.00 | | 150.00 | | | | 1,789.00 | 23,268.00 | 1,789.00 | 3,578.00 | 2,879.05 | 322.02 | 2,161.71 | 900.00 | 34,897.78 |
| 05 | Auxiliar Administrativo | 1 | 1 | | | 1,789.00 | | | 75.00 | | | 1,789.00 | 22,368.00 | 1,789.00 | 3,728.00 | 2,775.64 | 335.52 | 2,174.21 | 900.00 | 34,070.37 |
| 06 | Auxiliar Comercial | 1 | 1 | | | 1,789.00 | | | | | | 1,789.00 | 21,468.00 | 1,789.00 | 3,578.00 | 2,672.23 | 322.02 | 2,161.71 | 900.00 | 32,890.96 |
| 07 | Auxiliar Comercial | 1 | 1 | | | 1,789.00 | | | | | | 1,789.00 | 21,468.00 | 1,789.00 | 3,578.00 | 2,672.23 | 322.02 | 2,161.71 | 900.00 | 32,890.96 |
| OPERATIVOS | | | | | | | | | | | | | | | | | | | | |
| 08 | Operario en Mantenimiento de Planta | 1 | 1 | | | 1,782.00 | 50.33 | 16.27 | 104.00 | 75.00 | | 1,782.00 | 24,331.20 | 1,848.60 | 3,847.20 | 3,005.06 | 346.25 | 2,195.90 | 900.00 | 36,477.20 |
| 09 | Operador de Redes y Conex | 1 | 1 | | | 1,666.00 | 47.26 | 15.28 | 104.00 | 41.60 | | 1,666.00 | 23,389.88 | 1,728.54 | 3,607.08 | 2,828.73 | 324.64 | 2,063.89 | 900.00 | 34,832.56 |
| 10 | Operador de Cámara | 1 | 1 | | | 1,748.00 | 47.26 | 15.28 | 104.00 | 138.00 | | 1,748.00 | 26,928.88 | 1,810.54 | 4,004.15 | 3,111.88 | 360.37 | 2,172.40 | 900.00 | 39,288.22 |
| 11 | Operador de Cámara | 1 | 1 | | | 1,782.00 | | 22.84 | 104.00 | 138.00 | | 1,782.00 | 24,407.00 | 1,804.84 | 3,997.28 | 3,108.50 | 359.76 | 2,213.15 | 900.00 | 39,269.20 |
| 12 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| 13 | Operador de Redes y Conex | 1 | 1 | | | 1,666.00 | | | 104.00 | 41.60 | | 1,666.00 | 22,639.20 | 1,666.00 | 3,482.00 | 2,735.31 | 313.38 | 2,025.58 | 900.00 | 33,761.47 |
| 14 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | 75.00 | 1,605.00 | 22,639.20 | 1,666.00 | 3,482.00 | 2,735.31 | 313.38 | 2,025.58 | 900.00 | 33,761.47 |
| 15 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| 16 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| 17 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| 18 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| 19 | Operador de Redes y Conex | 1 | 1 | | | 1,605.00 | | | 104.00 | 41.60 | | 1,605.00 | 21,007.20 | 1,605.00 | 3,210.00 | 2,540.78 | 288.90 | 1,939.38 | 900.00 | 31,491.26 |
| TOTAL GENERAL: | | 19 | 7 | 12 | | | | | | | | 36,623.21 | 439,478.66 | 33,403.28 | 68,573.63 | 53,247.08 | 6,171.63 | 40,364.70 | 17,100.00 | 668,338.87 |



PRESUPUESTO ANALITICO DE PERSONAL 2016 - SEDE YURIMAGUAS

| N° CAP DENOMINACION DEL CARGO | CATEGORIA | CONDICION DE LAS PLAZAS | | REMUNERACIONES | | BONIFICACIONES | | ASIGNACION FAMILIAR | REMUNERACION ANUAL | GRATIFICACIONES | | CARGAS SOCIALES | Bonificación Extraordinaria ley 29714 | CTS | ESCOLARIDAD | TOTAL PRESUPUESTO 2016 | | | | | | | | | | | |
|-----------------------------------|---------------|-------------------------|----------|----------------|------------------------------|---|-----------------------|---------------------|--------------------|-----------------------|-----------------------------------|-----------------|---------------------------------------|--------|-------------|------------------------|-----------|----|-----------|--------------|-----------|------------|------------|-----------|-----------|-----------|--------------|
| | | Preocupados | Vacantes | Básico Mensual | Incremento AFP 3% - ONP 3,3% | Reactivos, Quilombos, Riesgo, Domingos y Feriados | Refuge No y Movilidad | | | Asignación Vacacional | Gratificaciones Julio y Diciembre | | | | | | | | | | | | | | | | |
| GERENTES O EQUIVALENTES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 Gerente Zonal | Directivo | 1 | 1 | 3.306,00 | | | | 75,00 | 3.383,00 | 40.598,00 | 3.306,00 | 6.766,00 | 5.044,57 | 608,94 | 4.009,67 | 900,00 | 61.233,18 | | | | | | | | | | |
| PROFESIONALES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02 Jefe de Operaciones | Profesional | 1 | 1 | 3.120,00 | | | | 75,00 | 3.195,00 | 33.340,00 | 3.120,00 | 6.390,00 | 4.763,75 | 575,10 | 3.782,50 | 900,00 | 57.871,35 | | | | | | | | | | |
| 03 Especialista Contable | Profesional | 1 | 1 | 2.121,00 | | | | 75,00 | 2.196,00 | 26.352,00 | 2.121,00 | 4.392,00 | 3.271,55 | 395,28 | 2.575,38 | 900,00 | 40.007,20 | | | | | | | | | | |
| 04 Jefe Comercial | Profesional | 1 | 1 | 2.001,00 | | | | | 2.001,00 | 24.012,00 | 2.001,00 | 4.002,00 | 2.988,89 | 360,18 | 2.417,88 | 900,00 | 36.681,95 | | | | | | | | | | |
| 05 Supervisor de Redes | Profesional | 1 | 1 | 2.001,00 | | | | | 2.001,00 | 24.012,00 | 2.001,00 | 4.002,00 | 2.988,89 | 360,18 | 2.417,88 | 900,00 | 36.681,95 | | | | | | | | | | |
| 06 Supervisor Comercial | Profesional | 1 | 1 | 2.121,00 | | | | 75,00 | 2.196,00 | 26.352,00 | 2.121,00 | 4.392,00 | 3.271,55 | 395,28 | 2.575,38 | 900,00 | 40.007,20 | | | | | | | | | | |
| TECNICOS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 07 Técnico Informático | Técnico | 1 | 1 | 1.951,00 | | | | 75,00 | 2.026,00 | 24.312,00 | 1.951,00 | 4.052,00 | 2.863,77 | 364,68 | 2.369,96 | 900,00 | 36.967,26 | | | | | | | | | | |
| 08 Técnico Laboratorista | Técnico | 1 | 1 | 1.848,00 | | | | 75,00 | 1.923,00 | 23.076,00 | 1.848,00 | 3.846,00 | 2.863,77 | 346,14 | 2.245,50 | 900,00 | 35.125,41 | | | | | | | | | | |
| 09 Técnico en Mantenimiento | Técnico | 1 | 1 | 2.000,00 | 64,45 | | | 75,00 | 2.160,28 | 25.923,38 | 2.085,28 | 4.320,56 | 3.218,19 | 398,85 | 2.467,76 | 900,00 | 39.304,01 | | | | | | | | | | |
| 10 Tesorero | Técnico | 1 | 1 | 1.848,00 | | | | 75,00 | 1.923,00 | 23.076,00 | 1.848,00 | 3.846,00 | 2.863,77 | 346,14 | 2.245,50 | 900,00 | 35.125,41 | | | | | | | | | | |
| 11 Técnico Administrativo | Técnico | 1 | 1 | 1.899,00 | | | | 75,00 | 1.974,00 | 23.688,00 | 1.899,00 | 3.948,00 | 2.839,95 | 355,32 | 2.307,13 | 900,00 | 36.037,39 | | | | | | | | | | |
| 12 Técnico Electricista | Técnico | 1 | 1 | 1.848,00 | 60,56 | | | 75,00 | 1.923,00 | 23.076,00 | 1.848,00 | 3.846,00 | 2.863,77 | 346,14 | 2.245,50 | 900,00 | 35.125,41 | | | | | | | | | | |
| 13 Técnico Comercial | Técnico | 1 | 1 | 2.000,00 | | | | 75,00 | 2.155,14 | 25.867,68 | 2.080,14 | 4.310,28 | 3.210,52 | 397,93 | 2.465,44 | 900,00 | 39.215,98 | | | | | | | | | | |
| 14 Técnico de Calastro | Técnico | 1 | 1 | 1.848,00 | | | | 75,00 | 1.848,00 | 22.176,00 | 1.848,00 | 3.696,00 | 2.760,36 | 332,64 | 2.233,00 | 900,00 | 33.946,00 | | | | | | | | | | |
| 15 Auxiliar de Micromedición | Técnico | 1 | 1 | 1.796,00 | 47,26 | | | 75,00 | 1.933,54 | 23.202,48 | 1.858,54 | 3.867,08 | 2.879,51 | 346,04 | 2.210,98 | 900,00 | 35.286,92 | | | | | | | | | | |
| 16 Técnico de Micromedición | Técnico | 1 | 1 | 1.848,00 | | | | 75,00 | 1.923,00 | 23.076,00 | 1.848,00 | 3.846,00 | 2.863,77 | 346,14 | 2.245,50 | 900,00 | 35.125,41 | | | | | | | | | | |
| ADMINISTRATIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 Auxiliar Comercial | Administrativ | 1 | 1 | 1.789,00 | 44,40 | | 150,00 | 75,00 | 2.014,00 | 24.168,00 | 1.789,00 | 3.728,00 | 2.775,64 | 335,52 | 2.174,21 | 900,00 | 35.870,37 | | | | | | | | | | |
| 18 Almacenero | Administrativ | 1 | 1 | 1.796,00 | | | 104,00 | 75,00 | 2.033,75 | 24.405,00 | 1.854,75 | 3.859,50 | 3.017,25 | 347,36 | 2.209,26 | 900,00 | 36.993,11 | | | | | | | | | | |
| 19 Auxiliar de Catastro | Administrativ | 1 | 1 | 1.789,00 | | | 41,60 | 75,00 | 1.905,60 | 22.867,20 | 1.789,00 | 3.728,00 | 2.775,64 | 335,52 | 2.174,21 | 900,00 | 34.070,37 | | | | | | | | | | |
| 20 Auxiliar Administrativo | Administrativ | 1 | 1 | 1.899,00 | 47,26 | | | 75,00 | 2.036,54 | 24.338,48 | 1.961,54 | 4.073,08 | 3.033,36 | 366,58 | 2.335,43 | 900,00 | 37.108,47 | | | | | | | | | | |
| 21 Secretaria | Administrativ | 1 | 1 | 1.899,00 | 47,26 | | 150,00 | 75,00 | 2.135,54 | 25.626,48 | 1.910,54 | 3.971,08 | 3.164,00 | 357,40 | 2.273,81 | 900,00 | 38.203,31 | | | | | | | | | | |
| 22 Recaudador | Administrativ | 1 | 1 | 1.848,00 | | | | 75,00 | 1.923,00 | 23.076,00 | 1.848,00 | 3.846,00 | 2.863,77 | 346,14 | 2.245,50 | 900,00 | 35.125,41 | | | | | | | | | | |
| OPERATIVOS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 Operador de Redes y Conexiones | Operativo | 1 | 1 | 1.796,00 | 44,40 | | 104,00 | 75,00 | 2.075,35 | 24.504,20 | 1.854,75 | 3.859,50 | 3.017,25 | 347,36 | 2.209,26 | 900,00 | 37.892,31 | | | | | | | | | | |
| 24 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.666,00 | | | 104,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 25 Operario de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 26 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.666,00 | | | 104,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 27 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | | | 104,00 | 75,00 | 1.709,90 | 20.508,00 | 1.605,00 | 3.210,00 | 2.540,78 | 288,90 | 1.939,39 | 900,00 | 30.992,06 | | | | | | | | | | |
| 28 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | | | 104,00 | 75,00 | 1.709,90 | 20.508,00 | 1.605,00 | 3.210,00 | 2.540,78 | 288,90 | 1.939,39 | 900,00 | 30.992,06 | | | | | | | | | | |
| 29 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | 50,33 | | 104,00 | 75,00 | 1.775,60 | 21.307,20 | 1.671,60 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 32.132,67 | | | | | | | | | | |
| 30 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | | | 104,00 | 75,00 | 1.775,60 | 21.307,20 | 1.671,60 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 32.132,67 | | | | | | | | | | |
| 31 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | 47,26 | | 104,00 | 75,00 | 1.744,00 | 21.408,00 | 1.605,00 | 3.335,09 | 2.644,19 | 300,16 | 1.967,88 | 900,00 | 31.866,44 | | | | | | | | | | |
| 32 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | | | 104,00 | 75,00 | 1.744,00 | 21.408,00 | 1.605,00 | 3.335,09 | 2.644,19 | 300,16 | 1.967,88 | 900,00 | 31.866,44 | | | | | | | | | | |
| 33 Operario de Cámara de Bombeo | Operativo | 1 | 1 | 1.605,00 | | | 138,00 | 75,00 | 1.744,00 | 21.408,00 | 1.605,00 | 3.335,09 | 2.644,19 | 300,16 | 1.967,88 | 900,00 | 31.866,44 | | | | | | | | | | |
| 34 Operario de Redes y Conexiones | Operativo | 1 | 1 | 1.605,00 | | | 104,00 | 75,00 | 1.744,00 | 21.408,00 | 1.605,00 | 3.335,09 | 2.644,19 | 300,16 | 1.967,88 | 900,00 | 31.866,44 | | | | | | | | | | |
| 35 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | 50,33 | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 36 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 37 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 38 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 39 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 40 Operador de Cámara de Bombeo | Operativo | 1 | 1 | 1.666,00 | | | 138,00 | 75,00 | 1.845,00 | 22.140,00 | 1.666,00 | 3.482,00 | 2.735,31 | 313,38 | 2.025,58 | 900,00 | 33.882,27 | | | | | | | | | | |
| 41 Operador de Redes | Operativo | 1 | 1 | 1.605,00 | | | 138,00 | 75,00 | 1.605,00 | 19.260,00 | 1.605,00 | 3.210,00 | 2.397,39 | 288,90 | 1.939,38 | 900,00 | 29.600,66 | | | | | | | | | | |
| 42 Operador de Redes | Operativo | 1 | 1 | 1.605,00 | | | 138,00 | 75,00 | 1.605,00 | 19.260,00 | 1.605,00 | 3.210,00 | 2.397,39 | 288,90 | 1.939,38 | 900,00 | 29.600,66 | | | | | | | | | | |
| 43 Operador de Redes | Operativo | 1 | 1 | 1.605,00 | | | 138,00 | 75,00 | 1.605,00 | 19.260,00 | 1.605,00 | 3.210,00 | 2.397,39 | 288,90 | 1.939,38 | 900,00 | 29.600,66 | | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | | | | | | | 43 | 28 | 15 | 87,114.08 | 1,045,368.98 | 79,841.28 | 164,832.56 | 127,442.93 | 14,816.93 | 96,383.87 | 38,700.00 | 1,587,186.53 |



RESOLUCIÓN DE GERENCIA GENERAL N° 066-2015- EPS SEDALORETO S.A.- GG

Iquitos, 06 de Abril, del 2016.

VISTO:

El Memorandum N° 317-2016-EPS SEDALORETO S.A.-GAF-RRHH de fecha 01 de Abril 2016, mediante el cual el Departamento de Recursos Humanos - GAF presenta el Proyecto del Presupuesto Analítico de Personal – PAP de la EPS SEDALORETO S.A., correspondiente al Ejercicio Fiscal 2016; proponiendo su Aprobación;

CONSIDERANDO:

Que, la Resolución de Gerencia General N° 168-2015-EPS SEDALORETO S.A.-GG de fecha 30/12/2015, aprobó el Presupuesto Institucional de Apertura de la EPS SEDALORETO S.A., correspondiente al Ejercicio Fiscal 2016.

Que, la Resolución de Gerencia General N° 079-2009-EPS SEDALORETO S.A.-GG, Aprueba el Cuadro de Asignación de Personal – CAP, de la EPS SEDALORETO S.A.;

Que, la Resolución de Gerencia General N° 078-2009-EPS SEDALORETO S.A.-GG, Aprueba el Reglamento de Organización y Funciones – ROF de la EPS SEDALORETO S.A.;

Que, la Directiva N° 001-82-INAP/DNP aprobada por Resolución Jefatural N° 019-82-ENAP-DIGESNAP, establece las normas para la Formulación del Presupuesto Analítico de Personal – PAP en las entidades del Sector Público, y su Artículo 6° define que corresponde su Aprobación al Titular del Pliego Presupuestal;

Que, el documento Técnico Normativo de Visto, es parte de los compromisos asumidos ante el ente rector Ministerio de Vivienda Construcción y Saneamiento, en el Plan de Fortalecimiento de Capacidades de la EPS SEDALORETO S.A.;

Que, es un compromiso Institucional su implementación, pues su omisión es motivo de permanentes observaciones por la Contraloría General de República con motivo de los Exámenes de Auditoria Externa;

Que, es necesario oficializar la aprobación del Presupuesto Analítico de Personal – PAP, de la EPS SEDALORETO S.A., correspondiente al Ejercicio Presupuestal 2016;

Estando a lo Acordado, con el visto bueno de la Jefatura del Departamento de Recursos Humanos, Gerencia de Planificación Estratégica y Presupuesto, Oficina de Asesoría Legal; y Gerencia de Administración y Finanzas; y en uso de las atribuciones conferidas por el Estatuto Vigente;

SE RESUELVE:

Artículo 1°: APROBAR, el "Presupuesto Analítico de Personal - PAP de la EPS SEDALORETO S.A.", correspondiente al Ejercicio Fiscal 2016, el que, detallado en Siete (07) Folios Anexos, forman parte de la presente Resolución

Artículo 2°.- DISPONER que el Presupuesto Analítico de Personal (PAP) y su Anexo que se aprueba por la presente, se publiquen en el Portal Institucional de la EPS SEDALORETO S.A.

REGISTRESE, COMUNIQUESE, CUMPLASE.

Juan Johnny Bascudero Contreras
Gerente General
EPS SEDALORETO S.A.